

Chapter-12
Budget Allocated to Each Agency including Plans etc.
[Section 4 (1) (b)xi]

D.E&S, Hyd.	HEAD OF ACCOUNT/SUB - HEAD	Budget Grants	Expenditure up to Dec, 2014
1	2	3	4
	NON-PLAN		
	MJ.H.3451. Secretariat Economic Services- M.H.102. District Planning Machinery S.H.(05) Director, Bureau of Economics & Statistics	686.71	258.29
	TOTAL	686.71	258.29
	MJ.H.3454-Census, Surveys and Statistics S.M.J.H. 02.Surveys and Statistics M.H.003 - Training		
	S.H. (04) Training	0.00	0.00
	MJ.H.112-Economic Advice and Services		
II	S.H. (01) Head Quarters Office	515.01	223.03
	S.H. (03) District Offices	1606.49	538.71
	S.H. (05) Improvement of Statistical System at State and district level	200.00	200.00
	MJ.H.800- Other Expenditure		
	S.H. (04) Other Offices	1187.08	534.54
	Total	3508.58	1496.28
	Total Non-Plan	4195.29	1754.57

	PLAN		
A	MJ.H.3454. Census, Surveys and Statistics		
	SMJH.02, Surveys and Statistics		
	MJ.H.112-Economic Advice and Services		

G.H.11 –Normal State Plan		
S.H. (01) Head Quarters Office		10.45
S.H. (03) District Offices		218.40
Sub-Total		228.85
G.H.10 –Normal State Plan		
S.H.(06) Economic Census		15.94
Sub-Total		15.94
Total		244.79
M.H.800-Other Expenditure		
S.H.13- Annual Survey of Industries		1.13
S.H.19- Construction of Consumer Price Index Numbers for rural & urban sectors in A.P.		0.33
S.H.23- Environment Statistics in AP		0.98
S.H.24- Improvement of Local Area Planning		
S.H.26- State/District Domestic Product		0.82
S.H.31- Gender Statistics		0.35
S.H.32- SSSP		
S.H.33-Disaster Statistics		0.23
Sub-Total		3.84
Total State Plan (A) :		248.63

D.E&S , Hyd.	HEAD OF ACCOUNT /SUB - HEAD	Budget Grants	Expenditu re 2012- 13
1	2	3	4
B	10-Centrally Sponsored Schemes		
	S.H. (06) Agricultural Census on Land Holdings		21.99
	S.H. (07) Timely Reporting of Agricultural Statistics		55.47
	S.H. (08) Scheme for Strengthening of Supervision for Area and Yield Surveys		42.02
	S.H. (12) Conduct of Crop Estimation Surveys on Fruits, Vegetables and other Minor Crops		0.78
	S.H. (15) Rationalization of Minor Irrigation statistics		10.70
	S.H. (11) Basic Statistics for Local Level		

	Development		
	S.H. (22) AP State Strategic Statistical Plan		
	TOTAL CENTRAL SCHEMES (B)	2365.00	130.96
	TOTAL PLAN SCHEMES (A+B)	2365.00	379.59
	GRAND TOTAL (NON PLAN+PLAN)	6560.29	2134.16